

The Narrative

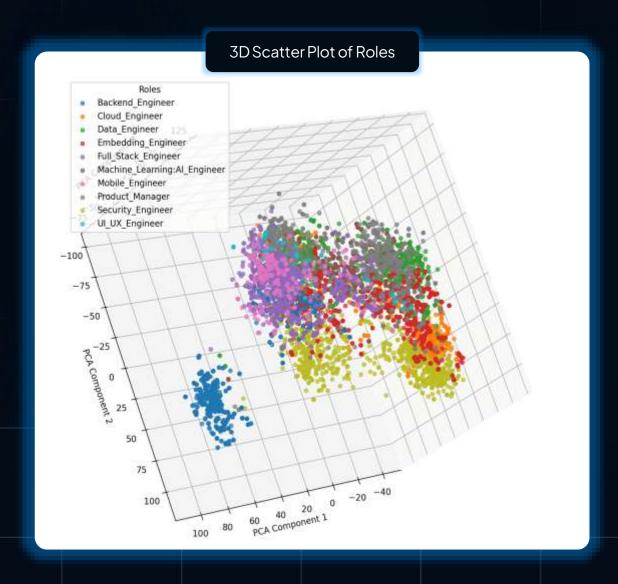
By identifying granular emerging skills, HR can directly enhance an organization's Al readiness.

There are some challenges we need to navigate



- * Tension between individual growth (more skills) vs. enterprise agility (fewer, regularly updated skills)
- Skills proliferation without consistent definitions across systems
- ❖The half-life of skills = The time to master them. Mapping peer-level tech/Al understanding is critical.
- Roles are converging and thereby we need clear workloads and tasks documented
- Proficiency Levels

Example many Software Engineering are Converging ...



- Backend Engineers (blue):Compact cluster, clearly distinct.
- Data Engineers (green):
 Widely spread, overlapping with Cloud and ML Engineers.
- Security Engineers (yellow): Interwoven with Cloud and Data Engineers, not standalone.

Root Skills

Root Skills are the most foundational and essential capabilities required for a role, serving as the foundation for mastering all specialized and advanced skills.

Core Skills

Core Skills are the specific, role-aligned capabilities that directly apply foundational (Root) skills to perform tasks, solve problems, and deliver meaningful outcomes in a job

Tech Stack

Tech Stacks are a set of software tools and technologies used to build and operate applications or services.

Al Models

An AI model is a computational algorithm trained on data to recognize patterns, make decisions, or generate predictions based on learned insights.

Financial Analyst

Root Skills

- Quantitative reasoning and analytical thinking
- •Business and financial acumen
- •Data interpretation and visualization

Core Skills

- Financial forecasting and budgeting
- Variance and sensitivity analysis
- •KPI and performance reporting

Tech Stack

- •Power BI / Tableau
- •SAP / Workday Financials

Al Models

- Predictive forecasting Assistants
- Anomaly Detection Models
- •Generative models for automated commentary and reporting



SUNRISE SKILLS

SKILL	RELEVANCE TO FUTURE
Subscription & Recurring Revenue Accounting	Critical for SaaS, Power-by-the-Hour, and DaaS/PaaS models
Financial Modeling for XaaS	Supports pricing, profitability, and scalability of asa-service offerings
Value-Based Revenue Recognition (IFRS 15 expertise)	Key to managing outcomes-based contracts
Scenario Planning & Predictive Forecasting	Needed to model uncertainties in demand, service usage, and long-term contracts
Digital Cost Allocation & Usage Tracking	Tracks platform and data service utilization for financial transparency
Carbon Accounting / ESG-linked Financials	Aligns with Rolls-Royce's push into sustainable aviation and SMRs
Commercial Finance Business Partnering	Finance embedded into product and platform teams to co-drive monetization
Data-Driven Decision Support (FP&A 2.0)	Advanced analytics, driver-based planning, and real-time dashboards
IP Valuation & Intangible Asset Management	Important for digital twins, software, and data licensing models
Outcome-Based KPI Alignment	Tied to uptime, efficiency, and CO₂ reduction—not just traditional profit metrics

SUNSET SKILLS

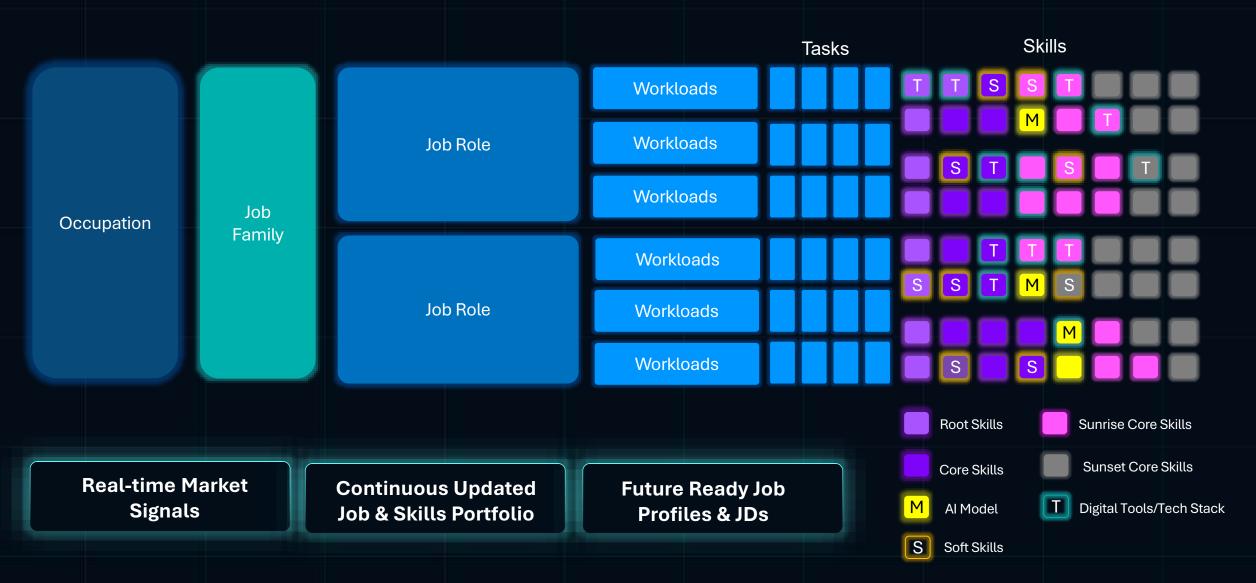
SKILL	WHY IT'S BECOMING LESS RELEVANT
CapEx-Centric Financial Planning	Shift toward OpEx-heavy service and subscription models
Manual Journal Entry & Reporting	Automated by ERP and AI-powered finance systems
Linear Budgeting Techniques	Replaced by dynamic, scenario-based, driver-led planning
Siloed Finance Functions	Finance must now collaborate deeply with commercial, product, and engineering teams
Project-Based Costing Without Usage Insight	Inadequate for tracking profitability of as-a- service products
Historical Variance Analysis Focus	Less useful in fast-evolving, forward-looking service models
Fixed ROI/NPV Modeling	Inflexible for subscription models with rolling value realization
One-Time Product Margin Tracking	Fails to account for long-tail revenue streams from service models



Category	Level1	Level 2	Level 3	Level 4	Level 5
Core Skills	Credit Risk Financial Reporting Credit Risk Assessment Financial Statement Analysis Asset Cost Analytics & Assessment	Valuation Techniques Financial Data Management Financial Statement Management Financial Modelling Financial Planning & Assessment Practices	Financial Management Settlement Management Treasury Management Systems Capital Expenditure Planning (CAPEX) Financial Modelling	Risk Assessment & Mitigation Business Lifecycle Management Pricing Management Financial Compliance Business Consolidation Practices Financial Risk Mitigation	Asset Valuation Discrepancy Management Portfolio Management Anti- Money Laundering (AML) Working Capital Management Capacity Planning Total Cost of Ownership (TCO) Framework
Emerging Core Skills	Integrated Risk Management Systems (IRMS) Automated Report Generation Intelligent Document Processing Automated Transfer Pricing Documentation	Automated Scenario Planning Digital Asset Management Business Intelligence	Automated Financial Modelling Digital Identity Verification E- Invoicing	Payment Gateways Digital Risk Assessment Data Analysis & Visualization	Cloud CRM Digital Payment Processing Financial Network Segmentation Cloud Financial Management System

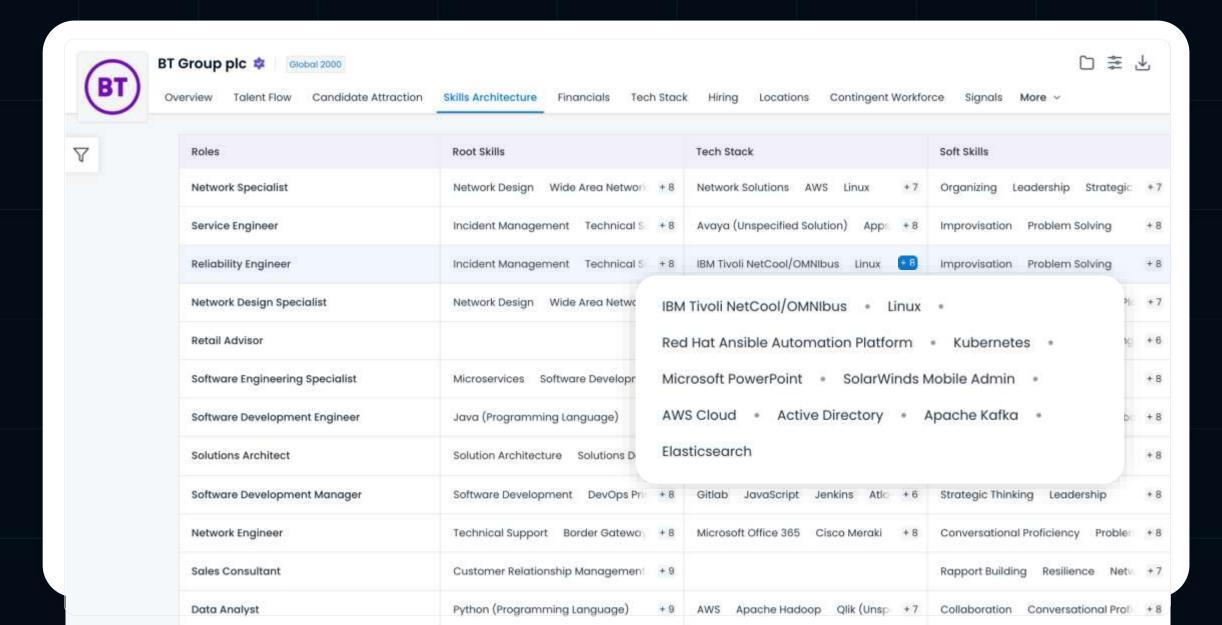
Dynamic Architecture





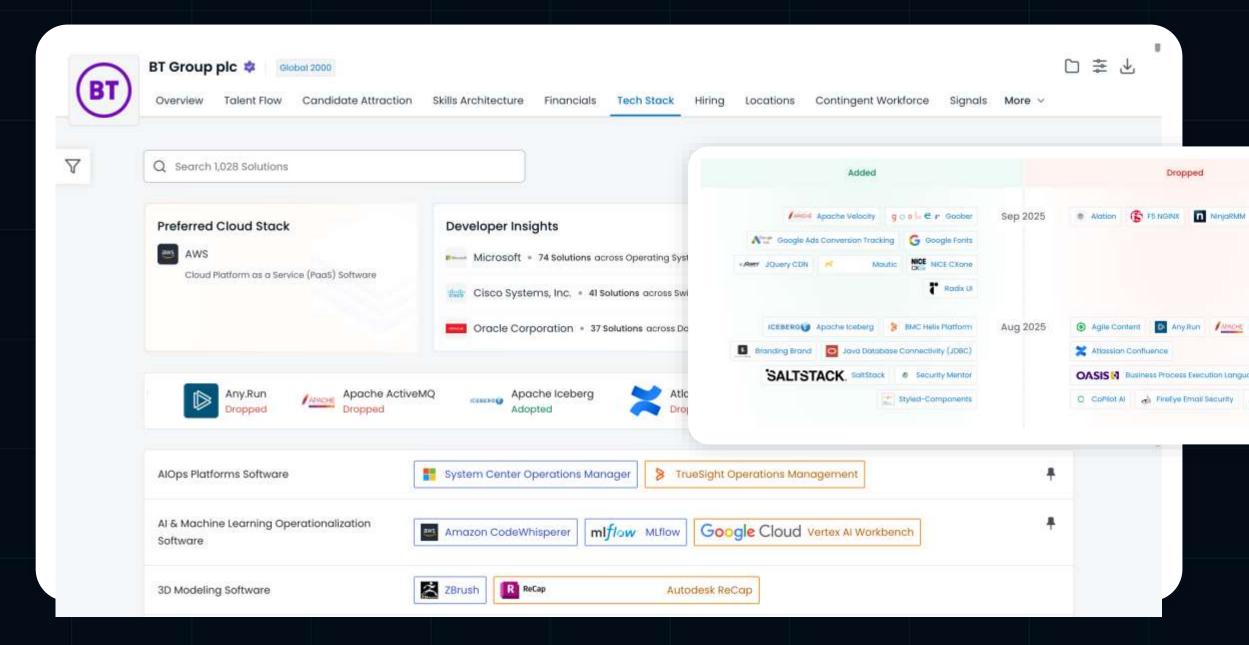
Explore How a Company's Role Breaks Down into Root Skills and Workload Activities



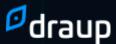


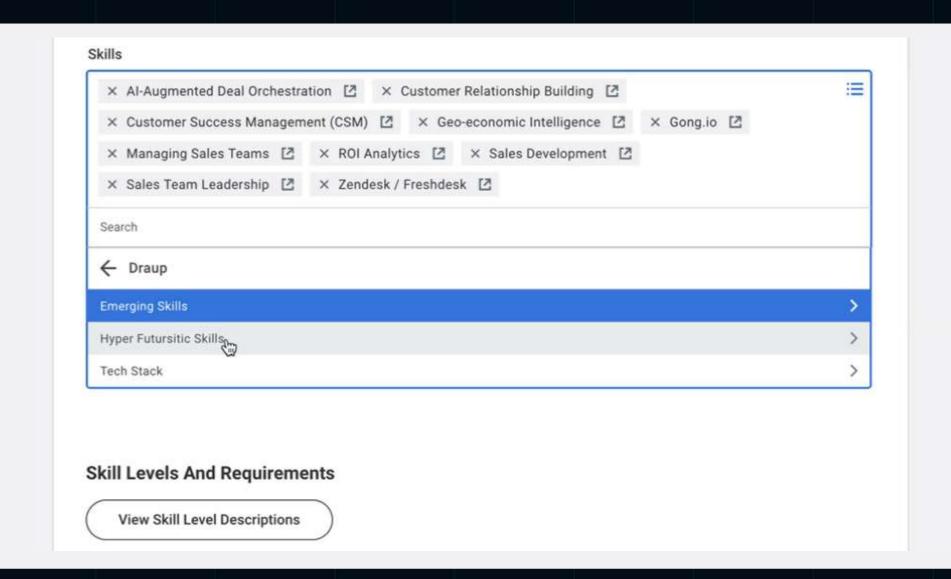
See Which Technologies Companies Are Embracing





Draup Sample Integration with Workday Instance





Skills Taxonomy Hub



Taxonomy Hub / Skills × Filters ption ite-package that extends arcgis scripting m... Skill Categories

Skill

+ + HTML

+ + Network Management & Administration

Skill J2	Skill Category	kill Description		
ArcPy	Spatial Analysis & Geographic Infor	ArcPy is a site-package that extends arcgis scripting m		
Autotask Software	Business Management	Autotask Software is a business management platform		
Automatic Data Processing (ADP) P	Payroll Management	Automatic Data Processing (ADP) Payforce is a p		
AngularJS	Web Development	AngularJF		
Animatico	Video & Audio Production	Animatic Skill Description		
Anomaly Analysis	Data Science	Anomaly Automatic Data Processing (ADP)		
Anrok Software	Tax Reporting & Compliance	is a payroll software system deve cost-effective corporate efficience		
ANSI C	Programming Languages and Algori	ANSI C is provides the expanding business		
Ansible	Software Development	levels of data protection, privacy, compliance, and peace of mind.		
Ansys CFX	Computer-Aided Design and Simula,	Ansys CFX		
Antenna Gain	Telecommunication	Antenna Gain refers to a measure that evaluates signal		

Graphics Processing

Cybersecurity

Skill Description

Anti Aliasing is a technique used in computer graphics...

Anti-DDoS is a physical layer of protection between po...

Automatic Data Processing (ADP) Payforce is a payroll software system developed for cost-effective corporate efficiency. It provides the expanding business with the levels of data protection, privacy, compliance, and peace of mind.

Anti Aliasing

AntiDDoS

Skills Sequencing





Traditional FP&A
Analyst

Data Visualization

- PowerBl
- Tableau

Programming Language

- Python

Database Management

Structured
 Query
 Language

Prompt Engineering

- Prompting
- Natural Language Processing

Future Ready FP&A Analyst

Model Skill Level Wage Inflation





This serves as a foundation for AI Transformation

- A Workload Centric Approach

